



MUNICIPIO DE YOBAIN
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/abr./2022 Al 30/abr./2022

Fecha y | 11/abr./2023
 hora de Impresión | 03:33 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/abr./2022 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$750,000.00 | \$0.00 | \$750,000.00 | \$68,124.66 | \$68,124.66 | \$681,875.34 |
| Presidencia | \$599,600.00 | \$0.00 | \$599,600.00 | \$19,800.00 | \$19,800.00 | \$579,800.00 |
| Secretaría del Ayuntamiento | \$237,500.00 | \$0.00 | \$237,500.00 | \$6,200.00 | \$6,200.00 | \$231,300.00 |
| Seguridad Pública y Tránsito | \$6,610,760.20 | \$0.00 | \$6,610,760.20 | \$291,157.37 | \$291,157.37 | \$6,319,602.83 |
| Finanzas y Tesorería | \$3,036,116.60 | \$0.00 | \$3,036,116.60 | \$376,755.72 | \$376,755.72 | \$2,659,360.88 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$6,672,922.38 | \$365,565.00 | \$7,038,487.38 | \$343,963.51 | \$343,963.51 | \$6,694,523.87 |
| Protección Civil | \$230,000.00 | \$0.00 | \$230,000.00 | \$21,048.86 | \$21,048.86 | \$208,951.14 |
| Educación, Cultura y Deporte | \$815,000.00 | \$0.00 | \$815,000.00 | \$48,949.12 | \$48,949.12 | \$766,050.88 |
| Salud y Bienestar Social | \$3,575,000.00 | \$0.00 | \$3,575,000.00 | \$239,799.33 | \$239,799.33 | \$3,335,200.67 |
| Jurídico | \$525,000.00 | \$0.00 | \$525,000.00 | \$45,024.40 | \$45,024.40 | \$479,975.60 |
| DIF Municipal | \$870,000.00 | \$0.00 | \$870,000.00 | \$56,990.25 | \$56,990.25 | \$813,009.75 |
| Municipio | \$23,921,899.18 | \$365,565.00 | \$24,287,464.18 | \$1,517,813.22 | \$1,517,813.22 | \$22,769,650.96 |
| Total del Gasto | \$23,921,899.18 | \$365,565.00 | \$24,287,464.18 | \$1,517,813.22 | \$1,517,813.22 | \$22,769,650.96 |

 C. JESUS ALBERTO COOL AKE

PRESIDENTE MUNICIPAL

 C. NUBIA GUADALUPE NAHUAT AVILES

TESORERA MUNICIPAL

 C. DANIEL US UCAN

SECRETARIO MUNICIPAL

 C. JULIA ISELA MUÑOZ ORDÓÑEZ

SINDICO MUNICIPAL